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AN EVENING OF INSPIRATION

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Celebrating 35 years

Send in your RSVPs today!



2010 - 2011 ANNUAL REPORT



MISSION: Respecting Autonomy, Dignity, Integrity, and Recovery

Transitional Resources helps adults living with the most serious and persistent forms of mental illness by providing respectful and optimistic recovery-oriented services, affordable housing, and advocacy against discrimination which works to break the cycle of incarceration, hospitalization, and homelessness.

We value the same things that those with mental illness do:

- · decent housing;
- feeling needed and wanted;
- being part of the community;
- working and engaging in meaningful, age-appropriate activities; and
- having hope for a highly personalized form of recovery.

Transitional Resources' Report to the Community

Dear Friends.

In looking back at the last year, we are amazed at what we were able to accomplish. Thanks to an incredible group of community partners and supporters, sixteen men and women who were formerly homeless now have a beautiful new place to call home in Transitional Resources' latest housing project, Avalon Place.

With the opening of this new project, we saw an astounding outpouring of community support. Foundations and local corporations provided funding for new furnishings, and a host of volunteers donated both household goods and time, ensuring that each apartment offered a warm and welcoming place to live.

Avalon Place offers much more than just a home; it is a place to begin recovery. By offering a wide range of supportive services on-site, as well as mental health treatment and vocational counseling, individuals living there have the opportunity to rebuild critical parts of their lives that were lost while living on the streets.

Transitional Resources offers these same critical services to over 200 individuals each year in six different programs. Each of our programs is distinct, yet woven together to build a network of support that helps people with serious mental illness live successfully in the community.

Thank you for making our work possible. As we look toward the future, we are excited about ensuring that all people living with serious mental illness have a safe and affordable place to call home and a better life – one with hope, opportunity, and recovery.



Darcell Slovek-Walker Chief Executive Officer



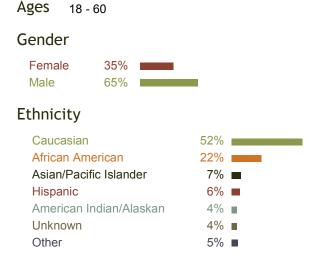
Pat Morrison Board President

2010 FINANCIALS

Fiscal Year: January 1—December 31

| Revenue | | Expenses | |
|--------------------|-------------|------------------------|-------------|
| Public Funding | \$1,482,908 | Personnel | \$1,324,948 |
| United Way | 60,387 | Professional Fees | 47,033 |
| Client Fees & Rent | 374,922 | Operating | 90,158 |
| Donations | 85,416 | Supplies | 82,184 |
| Special Events | 47,612 | Facilities & Equipment | 421,761 |
| Interest Income | 5,027 | Insurance | 56,210 |
| TOTAL REVENUE | \$2,056,272 | TOTAL EXPENSES | \$2,022,294 |

Transitional Resources Client Demographics 2010



THANK YOU!

Because of community supporters like you, we're able to continue providing our award-winning services. Thank you for investing in our mission and sharing our vision that men and women living with mental illness achieve a better life.

INDIVIDUALS

Anonymous Donors (10) Eileen Abbott and Jim Beyea

Faith Adams Kit and Asja Adams Lisa Adams Lynn Adams Ray and Beth Adams Annie Alidina Marian Allen

Heather Anderson and Joshua Delong

Gustavo Arzola Roshawna Atmore Kim and James Austin Emily Barnak Patty Barnes Hisako Beasley Dorothy Beckstead

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Covington Church of the Brethren

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Brinda Goss

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Kathleen Guv

Richard and Carol Harruff

Java Bean

2010 - 2011 SUPPORTERS, CONT.

IN-KIND CONTRIBUTIONS (CONTINUED)

Jon Hauck Jim Hobbs

Home Depot West Seattle Krispy Kreme Doughnuts

Mary Lachapelle Florence Ruth Largay

Lindley & Company, LLC CPA's

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Simeon Minshew Patti Moree Pat Morrison

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Eileen Rider Pamela Rosa Sevy Salvador Paul Sargent Sherry Shen Darcell Slovek-Walker

and James Walker Spark Design Dr. Lana Staheli

Starbucks West Seattle Larry Stonebreaker

Dorene Stonich

Sally Suh Top Pot Doughnuts Tim and Paige Thompson Doug and Yvonne Uhrich

Brian Uyesugi Patricia Verbryke Gary Weller Carlos White Donald Whitten Sue Wuhrman Zatz A Better Bagel

AGENCIES, CORPORATIONS, & FOUNDATIONS

Bank of America Foundation Bank of America Matching Gift Program Catherine Wilkins Foundation City of Seattle Office of Housing Comprehensive Payment Recovery Services. Inc. COSTCO Wholesale Matching Gifts Program Employees Community Fund of the Boeing Company Employees WA State Combined Fund HUD McKinney Homeless Assistance Continuum of Care Program

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King County Mental Illness and Drug Dependency Fund King County Housing and Community Development Program

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Microsoft Matching Gifts Program MJ Murdock Charitable Trust

NRR.I

Norcliffe Foundation

Norman Archibald Foundation Nucor Steel Seattle, Inc. Pacific Continental Bank

Pfizer Foundation Matching Gifts Program

Premier Pharmacy

Wyman Youth Trust

Rotary Club of University District Rotary Club of West Seattle

Safeco Scrips, Inc. Seattle Foundation Seattle Housing Authority Sisters of St. Joseph of Peace St. Mark's Cathedral Thursday Eucharist Tulalip Tribes Charitable Fund United Natural Foods, Inc. United Way of King County Washington Federal Foundation Wells Fargo Corporate Giving

COMPREHENSIVE PAYMENT RECOVERY SERVICES, INC.

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We apologize if we have inadvertently omitted your contribution.

Please report any inaccuracies to: (206) 883-2029

Gary Weller



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Darcell Slovek-Walker, MA

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info@transitionalresources.org

website:

www.transitionalresources.org

Celebrating 35 Years

SAVE THE DATE

WHERE The Hall at Fauntleroy

> 9131 California Ave SW Seattle, WA 98136

WHEN Thurs / 9.15.11 / 6:00 - 8:30 p.m.

No host bar available

Transitional Resources

DINNER Three-course meal

Wine and cash bar available

\$50 / ticket or \$375 / table of 8

N EVENING OF INSPIRATION

RECEPTION & To take place from 6:00 - 7:00 p.m.

No host bar available

SILENT AUCTION

PRICE