



# Transitional Resources

hope. opportunity. recovery.

2970 SW Avalon Way  
Seattle, WA 98126

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# Transitional Resources

hope. opportunity. recovery.

2010 - 2011 ANNUAL REPORT



## **MISSION: Respecting Autonomy, Dignity, Integrity, and Recovery**

Transitional Resources helps adults living with the most serious and persistent forms of mental illness by providing respectful and optimistic recovery-oriented services, affordable housing, and advocacy against discrimination which works to break the cycle of incarceration, hospitalization, and homelessness.

We value the same things that those with mental illness do:

- decent housing;
- feeling needed and wanted;
- being part of the community;
- working and engaging in meaningful, age-appropriate activities; and
- having hope for a highly personalized form of recovery.

Our vision is that everyone with mental illness achieves a better life.

# Transitional Resources' Report to the Community

Dear Friends,

In looking back at the last year, we are amazed at what we were able to accomplish. Thanks to an incredible group of community partners and supporters, sixteen men and women who were formerly homeless now have a beautiful new place to call home in Transitional Resources' latest housing project, Avalon Place.

With the opening of this new project, we saw an astounding outpouring of community support. Foundations and local corporations provided funding for new furnishings, and a host of volunteers donated both household goods and time, ensuring that each apartment offered a warm and welcoming place to live.

Avalon Place offers much more than just a home; it is a place to begin recovery. By offering a wide range of supportive services on-site, as well as mental health treatment and vocational counseling, individuals living there have the opportunity to rebuild critical parts of their lives that were lost while living on the streets.

Transitional Resources offers these same critical services to over 200 individuals each year in six different programs. Each of our programs is distinct, yet woven together to build a network of support that helps people with serious mental illness live successfully in the community.

Thank you for making our work possible. As we look toward the future, we are excited about ensuring that all people living with serious mental illness have a safe and affordable place to call home and a better life – one with hope, opportunity, and recovery.



Darcell Slovek-Walker  
Chief Executive Officer



Pat Morrison  
Board President

## 2010 FINANCIALS

Fiscal Year: January 1–December 31

Revenue		Expenses	
Public Funding	\$1,482,908	Personnel	\$1,324,948
United Way	60,387	Professional Fees	47,033
Client Fees & Rent	374,922	Operating	90,158
Donations	85,416	Supplies	82,184
Special Events	47,612	Facilities & Equipment	421,761
Interest Income	5,027	Insurance	56,210
<b>TOTAL REVENUE</b>	<b>\$2,056,272</b>	<b>TOTAL EXPENSES</b>	<b>\$2,022,294</b>

## Transitional Resources Client Demographics 2010

Ages 18 - 60

### Gender

Female 35%

Male 65%

### Ethnicity

Caucasian 52%

African American 22%

Asian/Pacific Islander 7%

Hispanic 6%

American Indian/Alaskan 4%

Unknown 4%

Other 5%

# 2010 – 2011 SUPPORTERS

## THANK YOU!

Because of community supporters like you, we're able to continue providing our award-winning services.

Thank you for investing in our mission and sharing our vision that men and women living with mental illness achieve a better life.

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## SAVE THE DATE

Transitional Resources  
 **AN EVENING OF INSPIRATION**  
 Celebrating 35 Years

**WHERE** The Hall at Fauntleroy  
 9131 California Ave SW  
 Seattle, WA 98136

**WHEN** Thurs / 9.15.11 / 6:00 - 8:30 p.m.  
 No host bar available

**PRICE** \$50 / ticket or \$375 / table of 8

**DINNER** Three-course meal  
 Wine and cash bar available

**RECEPTION &  
SILENT AUCTION** To take place from 6:00 - 7:00 p.m.  
 No host bar available

RSVP to Yemaya St. Clair at 206.883.2029 or via e-mail at: [yemayas@transitionalresources.org](mailto:yemayas@transitionalresources.org)